

2026_2027_EMR_Proposal

EMRs	Y/S	Suggested Level	Source
320 Play Equipment Replacement	£0	£15,000	From 2026/27 precept
321 Community & Environment	£0	£0	Remove
322 Training	£820	£2,000	From General Reserves
323 Events	£1,845	£5,000	From General Reserves
324 Sharnwood Drive (non-engineering)	£0	£0	Remove
325 Beansheaf Centre Refurbishment Boiler replacement sinking fund?	£3,101	£10,000	£6,899 from 2026/27 precept
326 Grants	£3,500	£3,550	Retain
327 CIL Monies	£84,859	£84,859	N/A
328 Devolved Services/Footpaths	£31,750	£31,750	Retain
329 Solar Panels	£0	£0	Remove
330 Bus Shelters	£0	£0	Remove
331 Bus Shelter Maintenance	£6,420	£6,420	Retain
332 Memorials	£868	£2,000	From General Reserves
NEW Rates	£0	£2,000	From 2025/26 unused 'rates' budget
NEW Sinking Fund - Technology renewals	£0	£1,157	From General Reserves
NEW Sinking Fund - Shutter replacement	£0	£3,060	From General Reserves
Totals:	£133,163	£166,796	
	YS	Total	