



Holybrook Parish Council

Proudly serving the residents of Holybrook Parish since 2000

The Parish Office
Beansheaf Community Centre
Charrington Road
Calcot
Reading RG31 7AW

Tel: 0118 9454339
e-mail: clerk@holybrook-pc.gov.uk
www.holybrook-pc.gov.uk

Community Infrastructure Levy Report

Reporting year: 1st April 2023 - 31st March 2024

Date	Receipt	Item	CIL Expenditure	Running Totals
01/04/2023	£ 250,276.33	Total monies carried forward from 2023/24		£ 250,276.33
10/07/2023		Sharnwood Drive Footpath engineering	£14,357.75	£ 235,918.58
25/09/2024		Two new dual dog/litter bins (Charrington Road & Underwood Road)	£1,149.17	£ 234,769.41
25/09/2023		New dropped kerbs project (50% of total)	£14,286.16	£ 220,483.25
25/09/2023		New noticeboard (Underwood Road)	£1,132.00	£ 219,351.25
21/11/2023		Structural roof survey for potential solar panels	£1,125.00	£ 218,226.25
17/01/2024		Installation costs of noticeboard and bins	£290.00	£ 217,936.25
13/02/2024	£375.00	Repay WBC contribution to solar panel roof survey		£ 218,311.25
28/03/2024		Memorial bench and installation	£1,480.00	£ 216,831.25
28/03/2024		Contribution to new Kissing Gate & access (Linear Park - Hawkesbury Drive)	£2,000.00	£ 216,311.25
28/03/2024		Portable hearing loop system at the Beansheaf Centre	£5,361.02	£ 210,950.23
Totals	£ 250,651.33		£ 41,181.10	

Total of CIL receipts returned to the District Council under regulation 59E

£ -

Total of CIL receipts retained for the year 2023/24 (being carried forward to 2024/25):

£ 209,470.23

Signed:  Position: Clerk

Verified:  Position: Chairman

Notes: The Parish Council has consulted its residents and has several projects planned/in the planning for 24/25. These include a new footpath in Linear Park (approx. £42,500) and continue to increase of biodiversity (£500-£1000). Also, still under investigation with West Berkshire Council,; solar panels on the community building, Community Speed Watch programme, converting Tractor Garage to useable take-away cafe.